

Appendix C - NTD Reported Sources of Capital Funds between 1996 and 2005

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	Total
MARTA											
Local	\$119,762,416	\$38,728,010	\$76,935,883	\$124,828,968	\$167,638,437	\$147,004,441	\$166,547,916	\$150,911,571	\$126,713,510	\$123,181,364	\$1,242,252,516
State	\$3,303,119	\$0	\$136,877	\$294,263	\$70,496	\$1,109,881	\$581,601	\$1,549,450	\$838,223	\$2,244,014	\$10,127,924
Federal	\$89,270,230	\$58,520,418	\$63,744,126	\$73,787,511	\$107,448,863	\$162,975,249	\$58,276,173	\$86,739,540	\$54,690,305	\$49,454,979	\$804,907,394
Other							\$304,374	\$0	\$0		\$304,374
Total	\$212,335,765	\$97,248,428	\$140,816,886	\$198,910,742	\$275,157,796	\$311,089,571	\$225,710,064	\$239,200,561	\$182,242,038	\$174,880,357	\$2,057,592,208
CCT											
Local	\$109,349	\$111,865	\$499,325	\$1,397,095	\$220,500	\$1,115,474	\$901,062	\$333,747	\$964,212	\$369,082	\$6,021,711
State	\$104,998	\$32,232	\$2,712	\$433,325	\$242,293	\$620,969	\$901,061	\$201,897	\$668,468	\$287,897	\$3,495,852
Federal	\$840,747	\$550,768	\$1,631,962	\$1,751,809	\$5,868,970	\$6,223,282	\$7,208,490	\$1,405,036	\$6,494,713	\$2,329,287	\$34,305,064
Other											\$0
Total	\$1,055,094	\$694,865	\$2,133,999	\$3,582,229	\$6,331,763	\$7,959,725	\$9,010,613	\$1,940,680	\$8,127,393	\$2,986,266	\$43,822,627
Douglas County											
Local	\$51,382	\$0	\$112,295	\$343,168	\$142,156	\$20	\$568,478	\$203,184	\$72,270	\$11,089	\$1,504,042
State	\$8,251	\$0	\$121	\$0	\$0	\$18	\$207,669	\$9,469	\$93,570	\$30,665	\$349,761
Federal	\$66,007	\$0	\$233,349	\$145,424	\$106,248	\$151	\$1,286,536	\$0	\$748,577	\$245,335	\$2,831,627
Other								\$38,667	\$36,000	\$29,545	\$104,212
Total	\$125,640	\$0	\$345,763	\$488,592	\$248,404	\$189	\$2,062,683	\$251,320	\$950,417	\$316,634	\$4,789,642
Gwinnett CT											
Local							\$1,399,142	\$1,013,432	\$425,365	\$2,024	\$2,839,963
State							\$539,830	\$832,688	\$154,923	\$2,024	\$1,520,465
Federal							\$5,006,781	\$6,703,892	\$1,640,427	\$18,186	\$13,369,286
Other							\$118,473				\$118,473
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$7,064,226	\$8,550,012	\$2,211,715	\$22,234	\$17,848,187
GRTA (incl: C-TRAN)											
Local							\$281,658	\$350,047	\$4,292,582	\$836,332	\$5,760,619
State							\$281,658	\$1,292,897	\$33,016	\$718,749	\$2,326,320
Federal							\$3,138,293	\$2,800,378	\$20,470,530	\$3,052,637	\$29,461,838
Other										\$78,213	\$78,213
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$3,701,609	\$4,443,322	\$24,796,128	\$4,685,931	\$37,626,990
City of Canton											
Local								\$134,523	\$0	\$0	\$134,523
State								\$0	\$0	\$0	\$0
Federal								\$0	\$0	\$0	\$0
Other								\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,523	\$0	\$0	\$134,523
VPSI											
Local										\$0	\$0
State										\$0	\$0
Federal										\$0	\$0
Other										\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total											
Total											
Dedicated Sales Tax	\$119,762,416	\$38,728,010	\$76,935,883	\$124,828,968	\$167,638,437	\$147,004,441	\$166,547,916	\$150,911,571	\$126,713,510	\$123,181,364	\$1,242,252,516
Local General Fund	\$160,731	\$111,865	\$611,620	\$1,740,263	\$362,656	\$1,115,494	\$3,150,340	\$2,034,933	\$5,754,429	\$1,218,527	\$16,260,858
State	\$3,416,368	\$32,232	\$139,708	\$727,588	\$312,789	\$1,730,868	\$2,511,819	\$3,886,401	\$1,779,200	\$3,283,349	\$17,820,322
Federal	\$90,176,984	\$59,071,186	\$65,609,437	\$75,684,744	\$113,424,081	\$169,198,682	\$74,916,273	\$97,648,846	\$84,044,552	\$55,100,424	\$884,875,209
Total Local Funds	\$119,923,147	\$38,839,875	\$77,547,503	\$126,569,231	\$168,001,093	\$148,119,935	\$169,698,256	\$152,946,504	\$132,467,939	\$124,399,891	\$1,258,513,374
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$422,847	\$38,667	\$36,000	\$107,758	\$605,272
Total	\$213,516,499	\$97,943,293	\$143,296,648	\$202,981,563	\$281,737,963	\$319,049,485	\$247,549,195	\$254,520,418	\$218,327,691	\$182,891,422	\$2,161,814,177
% of Total											
Dedicated Sales Tax	56.1%	39.5%	53.7%	61.5%	59.5%	46.1%	67.3%	59.3%	58.0%	67.4%	57.5%
Local General Fund	0.1%	0.1%	0.4%	0.9%	0.1%	0.3%	1.3%	0.8%	2.6%	0.7%	0.8%
State	1.6%	0.0%	0.1%	0.4%	0.1%	0.5%	1.0%	1.5%	0.8%	1.8%	0.8%
Federal	42.2%	60.3%	45.8%	37.3%	40.3%	53.0%	30.3%	38.4%	38.5%	30.1%	40.9%
Total Local Funds	56.2%	39.7%	54.1%	62.4%	59.6%	46.4%	68.6%	60.1%	60.7%	68.0%	58.2%
Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.1%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%